



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

January 31, 2012

Ordinance 17258

Proposed No. 2011-0406.2

Sponsors Patterson

1 AN ORDINANCE relating to the 2011 levy of property
2 taxes in King County for collection in the year 2012; and
3 amending Ordinance 17244, Section 1, Ordinance 17244,
4 Section 2, Ordinance 17244, Section 3, and Ordinance
5 17244, Section 4.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. Ordinance 17244, Section 1, is hereby amended to read as follows:

8 The county assessor of King County has certified to the metropolitan King
9 County council that the assessed valuation of the County of King as finally equalized
10 amounts to \$ ((317,814,434,451)) 317,645,093,098.

11 SECTION 2. Ordinance 17244, Section 2, is hereby amended to read as follows:

12 The metropolitan King County council imposes the levies necessary to fund
13 estimated expenditures for the year 2012 as listed in this section. These amounts do not
14 include the total of estimated revenues from sources other than taxation, including
15 available surplus and such expenditures as are to be net from bond warrant issues. In
16 accordance with state law, the King County assessor calculated a sum for property taxes
17 available to the county related to new construction, improvements to property, refunds
18 and any increase in the assessed value of state assessed property. In calculating the

19 amount of regular property tax moneys needed, the council was cognizant of these sums
 20 and they are therefore included in the following levy totals.

| <u>FUND</u> | <u>TAX</u> |
|--------------------------------------|--------------------------------------|
| 22 COUNTY | |
| 23 CURRENT EXPENSE | \$ 284,318,327 |
| 24 HUMAN SERVICES FUND/MENTAL HEALTH | \$ 5,838,960 |
| 25 VETERANS AND HUMAN SERVICES | \$((15,890,722)) <u>15,882,255</u> |
| 26 VETERANS' AID | \$ 2,601,709 |
| 27 INTER-COUNTY RIVER IMPROVEMENT | \$ 50,000 |
| 28 BOND REDEMPTION - LIMITED | \$ 25,887,481 |
| 29 AFIS | \$ 11,212,493 |
| 30 UNLIMITED G.O. BONDS | \$ 22,460,000 |
| 31 CONSERVATION FUTURES | \$((17,422,453)) <u>17,416,782</u> |
| 32 EMERGENCY MEDICAL SERVICES | \$((95,319,632)) <u>95,268,834</u> |
| 33 PARKS | \$20,038,193 |
| 34 PARKS EXPANSION | \$20,038,193 |
| 35 TRANSIT | \$((23,836,0830)) <u>23,823,382</u> |
| 36 TOTAL COUNTY | \$((544,914,246)) <u>544,836,609</u> |

37 SECTION 3. Ordinance 17244, Section 3, is hereby amended to read as follows:

38 The metropolitan King County council imposes the levy necessary to fund
 39 estimated expenditures for the year 2012 as listed in this section. This amount does not
 40 include the total of estimated revenues from sources other than taxation, including
 41 available surplus and such expenditures as are to be net from bond warrant issues. In

42 accordance with state law, the King County assessor calculated a sum for property taxes
 43 available to the county related to new construction, improvements to property, refunds
 44 and any increase in the assessed value of state assessed property. In calculating the
 45 amount of regular property tax moneys needed, the council was cognizant of these sums
 46 and they are therefore included in the following levy totals.

| <u>FUND</u> | <u>TAX</u> |
|-------------------------------|------------------------------------|
| UNINCORPORATED COUNTY - ROADS | \$((73,916,323)) <u>73,706,592</u> |

49 SECTION 4. Ordinance 17244, Section 4, is hereby amended to read as follows:

50 The metropolitan King County council certifies the levies of the following taxing
 51 districts:

| | |
|------------------------------------|------------------------------------|
| PORT OF SEATTLE | \$73,000,000 |
| CITIES AND TOWNS | |
| ALGONA | \$((636,425)) <u>643,232</u> |
| AUBURN (King County portion only) | \$((13,449,688)) <u>13,446,768</u> |
| BEAUX ARTS VILLAGE | \$145,774 |
| BELLEVUE | \$37,000,564 |
| BLACK DIAMOND | \$1,391,562 |
| BOTHELL (King County portion only) | \$((5,025,147)) <u>5,014,066</u> |
| BURIEN | \$((6,676,631)) <u>6,676,572</u> |
| CARNATION | \$245,656 |
| CLYDE HILL | \$952,455 |
| COVINGTON | \$2,338,084 |
| DES MOINES | \$((3,885,744)) <u>3,885,987</u> |

| | | |
|----|------------------------------------|---|
| 65 | DUVALL | \$((1,228,447)) <u>1,230,423</u> |
| 66 | ENUMCLAW | \$1,341,472 |
| 67 | FEDERAL WAY | \$9,966,167 |
| 68 | HUNTS POINT | \$269,037 |
| 69 | ISSAQUAH | \$8,418,724 |
| 70 | KENMORE | \$4,172,184 |
| 71 | KENT | \$19,892,138 |
| 72 | KIRKLAND | \$20,987,385 |
| 73 | LAKE FOREST PARK | \$2,819,524 |
| 74 | MAPLE VALLEY | \$3,205,605 |
| 75 | MEDINA | \$2,436,473 |
| 76 | MERCER ISLAND | \$10,797,035 |
| 77 | MILTON (King County portion only) | \$((255,219)) <u>255,170</u> |
| 78 | NEWCASTLE | \$((4,125,249)) <u>4,125,623</u> |
| 79 | NORMANDY PARK | \$1,480,146 |
| 80 | NORTH BEND | \$((1,265,809)) <u>1,442,942</u> |
| 81 | PACIFIC (King County portion only) | \$((593,092)) <u>593,122</u> |
| 82 | REDMOND | \$22,548,810 |
| 83 | RENTON | \$((33,355,369)) <u>33,333,658</u> |
| 84 | SAMMAMISH | \$21,453,496 |
| 85 | SEATAC | \$12,954,786 |
| 86 | SHORELINE | \$((11,919,445)) <u>11,890,490</u> |
| 87 | SKYKOMISH | \$((37,082)) <u>39,542</u> |

| | | | |
|-----|------------------------|-------------------|--------------------|
| 88 | SNOQUALMIE | — | \$5,224,743 |
| 89 | TUKWILA | | \$13,767,912 |
| 90 | WOODINVILLE | | \$2,961,223 |
| 91 | YARROW POINT | | \$503,644 |
| 92 | TOTAL CITIES AND TOWNS | \$((289,727,946)) | <u>289,597,024</u> |
| 93 | <u>FIRE DISTRICTS</u> | | |
| 94 | 2 | \$((9,868,438)) | <u>9,868,634</u> |
| 95 | 4 | \$((10,804,732)) | <u>10,777,586</u> |
| 96 | 10 | \$((4,832,578)) | <u>4,805,428</u> |
| 97 | 11 | \$((2,348,314)) | <u>2,241,783</u> |
| 98 | 13 | | \$2,211,624 |
| 99 | 14 | \$((803,231)) | <u>803,045</u> |
| 100 | 16 | \$((5,811,041)) | <u>5,810,498</u> |
| 101 | 20 | \$((2,053,445)) | <u>2,042,458</u> |
| 102 | 24 | | \$2,711 |
| 103 | 25 | \$((1,184,023)) | <u>1,186,021</u> |
| 104 | 27 | \$((1,439,836)) | <u>1,439,725</u> |
| 105 | 28 | | \$2,067,752 |
| 106 | 31 | | \$12,051 |
| 107 | 34 | \$((6,315,456)) | <u>6,315,456</u> |
| 108 | 36 | \$((7,118,631)) | <u>7,108,887</u> |
| 109 | 38 | | \$2,099,834 |
| 110 | 39 | \$((18,316,764)) | <u>18,289,460</u> |

| | | |
|-----|---|--------------------------------------|
| 111 | 40 | \$2,714,417 |
| 112 | 41 | \$480,176 |
| 113 | 43 | \$((7,411,583)) <u>7,450,026</u> |
| 114 | 44 | \$((3,170,175)) <u>3,661,659</u> |
| 115 | 45 | \$((2,753,297)) <u>2,754,645</u> |
| 116 | 47 | \$((255,236)) <u>255,323</u> |
| 117 | 49 (King County portion only) | \$((90,963)) <u>92,192</u> |
| 118 | 50 | \$((229,732)) <u>198,162</u> |
| 119 | 61 (King County portion only) | \$((8,570,389)) <u>8,554,365</u> |
| 120 | 62 | \$((14,887,413)) <u>14,933,625</u> |
| 121 | TOTAL FIRE DISTRICTS | \$((117,853,842)) <u>118,177,543</u> |
| 122 | MISCELLANEOUS | |
| 123 | CEMETERY DISTRICT NO. 1 | \$105,228 |
| 124 | CITY OF MILTON EMS LEVY | \$((41,164)) <u>22,055</u> |
| 125 | DES MOINES METROPOLITAN PARK DISTRICT | \$539,712 |
| 126 | FALL CITY METROPOLITAN PARK DISTRICT | \$((109,282)) <u>0</u> |
| 127 | FINN HILL PARK AND RECREATION DISTRICT | \$163,195 |
| 128 | HOSPITAL DISTRICT NO. 1 | \$((20,080,355)) <u>16,782,333</u> |
| 129 | HOSPITAL DISTRICT NO. 2 | \$24,311,610 |
| 130 | HOSPITAL DISTRICT NO. 4 | \$((3,091,783)) <u>3,022,211</u> |
| 131 | KING COUNTY FERRY DISTRICT | \$1,183,252 |
| 132 | KING COUNTY FLOOD CONTROL ZONE DISTRICT | |
| 133 | | \$((36,431,016)) <u>36,896,149</u> |

| | | |
|-----|---|--------------------------------------|
| 134 | ISSAQUAH LIBRARY CAPITAL FACILITIES | \$725,000 |
| 135 | NORMANDY PARK METROPOLITAN PARK DISTRICT | \$((544,984)) |
| 136 | <u>544,984</u> | |
| 137 | NORTHSHORE PARKS & REC (King County portion only) | \$((197,412)) |
| 138 | <u>197,265</u> | |
| 139 | PIERCE COUNTY LIBRARY | \$((40,613)) <u>41,156</u> |
| 140 | REDMOND LIBRARY CAPITAL FACILITIES | \$580,000 |
| 141 | SI VIEW METROPOLITAN PARK DISTRICT | \$1,536,063 |
| 142 | RURAL LIBRARY (King County portion only) | \$112,373,952 |
| 143 | VASHON MAURY PARKS | \$((1,125,148)) <u>1,125,298</u> |
| 144 | TOTAL MISCELLANEOUS | \$((204,846,628)) <u>200,149,463</u> |
| 145 | SCHOOLS | |
| 146 | AUBURN (King County portion only) | \$((46,308,910)) <u>46,301,044</u> |
| 147 | BELLEVUE | \$((107,500,000)) <u>107,726,008</u> |
| 148 | ENUMCLAW | \$((14,612,914)) <u>14,633,140</u> |
| 149 | FEDERAL WAY | \$61,485,922 |
| 150 | FIFE (King County portion only) | \$((1,430,958)) <u>1,435,259</u> |
| 151 | HIGHLINE | \$((69,371,263)) <u>65,959,031</u> |
| 152 | ISSAQUAH | \$86,223,830 |
| 153 | KENT | \$92,989,473 |
| 154 | LAKE WASHINGTON | \$((118,800,000)) <u>118,927,830</u> |
| 155 | MERCER ISLAND | \$21,584,943 |
| 156 | NORTHSHORE (King County portion only) | \$((58,153,269)) <u>58,163,099</u> |

| | | |
|-----|-------------------|------------------------------------|
| 157 | RENTON | \$((68,119,584)) <u>68,284,816</u> |
| 158 | RIVERVIEW | \$11,901,517 |
| 159 | SEATTLE | \$279,987,350 |
| 160 | SHORELINE | \$45,415,325 |
| 161 | SKYKOMISH | \$((289,178)) <u>289,513</u> |
| 162 | SNOQUALMIE VALLEY | \$22,877,015 |
| 163 | TAHOMA | \$23,951,286 |
| 164 | TUKWILA | \$((15,184,601)) <u>15,243,179</u> |
| 165 | VASHON | \$7,666,017 |

| | | |
|-----|---------------|--|
| 166 | TOTAL SCHOOLS | \$((1,153,853,355)) <u>1,151,045,597</u> |
| 167 | GRAND TOTAL | \$((2,458,112,520)) <u>2,450,512,828</u> |
| 168 | | |

Ordinance 17258 was introduced on 10/3/2011 and passed as amended by the Metropolitan King County Council on 1/30/2012, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Ms. Lambert, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 1 - Mr. McDermott

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 10 day of February, 2012.


Dow Constantine, County Executive

Attachments: None

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CLERK
KING COUNTY COUNCIL